Operating Report Schedule 10
Georgia Power Company
Current Period: Sep-25

GP1 - Total Georgia Power Company

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Operating Report Schedule 10 Operating Revenue

Current Period: Sep-25

Time run: 10/13/2025 1:44:16 PM

M4111111 - Territorial Sales (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111131 - Residental Sales (M)	$399,007,585.37	$316,068,519.03	$3,846,886,821.71	$3,561,093,494.98	$4,795,723,811.29	$4,423,460,685.19
M4111132 - Commercial Sales (M)	$364,951,840.79	$308,632,675.71	$3,347,298,053.75	$2,987,278,954.76	$4,269,416,527.93	$3,838,522,837.48
M4111133 - Industrial Sales (M)	$146,999,435.00	$132,545,482.22	$1,476,164,687.21	$1,321,625,636.07	$1,833,029,694.11	$1,664,757,370.76
M4111134 - Public street and highway lighting (M)	$7,207,474.84	$7,035,769.03	$66,428,151.33	$64,891,298.04	$88,100,653.43	$85,883,685.81
M4111136 - Railroads and Railways (M)	$1,138,220.48	$1,066,011.67	$10,514,928.79	$9,386,477.18	$12,719,859.99	$11,578,122.21
M4111113 - Retail Electric Rev. (M) Total	**$919,304,556.48**	**$765,348,457.66**	**$8,747,292,642.79**	**$7,944,275,861.03**	**$10,998,990,546.75**	**$10,024,202,701.45**
M4111103 - Wholesale Revenues-NonAssoc-Territorial (M)	$61,984.28	$61,991.25	$557,666.80	$595,264.76	$733,745.99	$782,159.27
M4111101 - Territorial Sales for Resale (M) Total	**$61,984.28**	**$61,991.25**	**$557,666.80**	**$595,264.76**	**$733,745.99**	**$782,159.27**
44910000 - Provision for Rate Refund Account	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
M4111137 - Provision for Rate Refund-Retail (M) Total	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
M4111111 - Territorial Sales (M) Total	**$919,366,540.76**	**$765,410,448.91**	**$8,747,850,309.59**	**$7,944,871,125.79**	**$10,999,724,292.74**	**$10,024,984,860.72**

M4111114 - Non-Territorial Sales (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111100 - Wholesale Revenues-Assoc-Non-Territorial (M)	$1,632,068.21	($48,615.14)	$31,748,129.24	$2,151,386.71	$34,663,620.13	$7,120,455.85
M4111102 - Wholesale Revenues-NonAssoc-Non-Territorial (M)	$29,082,532.60	$22,875,955.76	$358,080,858.08	$195,087,626.10	$422,544,274.31	$231,105,734.52
M4111114 - Non-Territorial Sales (M) Total	**$30,714,600.81**	**$22,827,340.62**	**$389,828,987.32**	**$197,239,012.81**	**$457,207,894.44**	**$238,226,190.37**

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
Total Electric Sales Revenue	**$950,081,141.57**	**$788,237,789.53**	**$9,137,679,296.91**	**$8,142,110,138.60**	**$11,456,932,187.18**	**$10,263,211,051.09**

M4111116 - Other Operating Revenues (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
45720000 - Indir Cost Assoc Co (Service Co only)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
M4111190 - Forfeited Discounts (M)	$2,434,311.06	$2,597,727.16	$18,708,013.89	$16,802,143.99	$19,062,067.08	$21,222,339.89
M4111191 - Misc Service Revenues (M)	$28,107,403.22	$25,155,392.17	$249,297,845.47	$226,247,065.29	$324,024,103.79	$296,162,969.86
M4111192 - Sales of Water and Water Power (M)	$0.00	$0.00	$659,866.61	$655,483.11	$659,866.61	$848,270.11
M4111193 - Rent from Electric Property (M)	$1,826,623.56	$9,950,642.01	$17,641,188.22	$28,178,931.71	$25,114,021.13	$36,782,926.84
M4111194 - Other Electric Revenues (M)	$18,532,802.57	$16,001,874.66	$219,236,363.14	$117,066,374.60	$289,290,539.90	$166,737,293.10
M4111195 - Prov Rate Refunds-Non Retail (M)	($631,688.00)	$435,307.00	($31,055,248.00)	$5,161,343.00	($657,287.00)	$419,004.00
M4111116 - Other Operating Revenues (M) Total	**$50,269,452.41**	**$54,140,943.00**	**$474,488,029.33**	**$394,111,341.70**	**$657,493,311.51**	**$522,172,803.80**

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
Total Operating Revenue	**$1,000,350,593.98**	**$842,378,732.53**	**$9,612,167,326.24**	**$8,536,221,480.30**	**$12,114,425,498.69**	**$10,785,383,854.89**

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Operating Report Schedule 10 KWH
Georgia Power Company
Current Period: Sep-25

GP1 - Total Georgia Power Company

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Schedule 10 Operating Revenue KWH Sales

Current Period: Sep-25

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Territorial Sales

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4400005 - KWH-Residential Total	2,361,049,644	2,183,599,818	22,963,640,442	22,644,733,601	29,432,265,209	28,937,930,740
S4420005 - KWH-Commercial Total	3,086,010,075	2,800,070,639	26,881,148,397	25,963,950,742	34,965,309,653	33,669,624,534
S4420105 - KWH-Industrial Total	2,044,077,504	1,916,100,904	18,167,555,898	17,865,388,869	23,956,491,555	23,576,227,498
S4440010 - KWH-Public Street & Highway Lighting	20,218,393	21,151,023	184,905,734	195,377,894	247,989,639	262,953,746
S4460010 - KWH-Sales Railroad & Railway	14,511,198	12,788,856	124,537,491	115,176,592	161,029,968	150,592,636
S4400002 - KWH-Retail Sales Total Total	**7,525,866,814**	**6,933,711,240**	**68,321,787,962**	**66,784,627,698**	**88,763,086,024**	**86,597,329,154**
S4470200 - KWH Sales, Sales for Resale-Territorial - Total	550,722	443,288	5,038,440	5,434,706	6,502,300	7,205,345
S4470011 - Total Wholesale Sales Total	**550,722**	**443,288**	**5,038,440**	**5,434,706**	**6,502,300**	**7,205,345**
Territorial Sales Total	**7,526,417,536**	**6,934,154,528**	**68,326,826,402**	**66,790,062,404**	**88,769,588,324**	**86,604,534,499**

Non-Territorial Sales

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4470030 - KWH Sales-Sales for Resale-OPC	702,770	924,967	8,097,017	5,995,634	10,296,738	7,165,697
S4470060 - KWH Sales-Non-Assoc NTR Total	476,843,639	326,563,139	5,793,900,266	2,668,511,330	7,220,530,329	3,350,676,276
S4470300 - KWH Sales to Affiliates -Total	60,980,672	23,429,185	829,422,970	354,931,646	982,497,000	399,482,781
S4470011 - Total Wholesale Sales Total	**538,527,081**	**350,917,291**	**6,631,420,253**	**3,029,438,610**	**8,213,324,067**	**3,757,324,754**
Non-Territorial Sales Total	**538,527,081**	**350,917,291**	**6,631,420,253**	**3,029,438,610**	**8,213,324,067**	**3,757,324,754**

Account Level2	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4000000 - KWH Sales-Total	**8,064,944,617**	**7,285,071,819**	**74,958,246,655**	**69,819,501,014**	**96,982,912,391**	**90,361,859,253**

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GP1 - Total Georgia Power Company

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Operating Report Schedule 10 Number of Customers

Current Period: Sep-25

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Retail Classes

	Current Period
S4400000 - Electric Customers-Residential	2,473,576
S4420000 - Electric Customers-Commercial	332,726
S4420100 - Electric Customers-Industrial	10,537
S4440000 - Customers-Public Street & Highway Lighting	9,654
S4460000 - Customers-Rapid Transit Authority	1
Total Retail	**2,826,494**

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